

**Department of Alcohol and Drug Programs
Fiscal Year (FY) 2006-07 Governor's Budget (Preliminary) Allocation,
Version 1.0 a
SAPT Block Grant Fund Exchange Information**

This exhibit provides a narrative explanation of the methodology used to calculate each county's share of SAPT Discretionary and Categorical funding to be exchanged in FY 2006-07. In addition, the attached spreadsheets display each county's base allocation amounts PRIOR to the exchange, as well as the FY 2006-07 Governor's Budget (Preliminary) Allocation amounts AFTER the exchange of SAPT funds. The exchange was calculated on the base allocation amounts prior to the SAPT reductions for FFY 2007 as the counties exchanging categorical funds are not affected by the reductions.

SAPT Fund Exchange Methodology

Please note that the following example identifies the steps for determining the share of SAPT Discretionary funds to be exchanged for SAPT Perinatal funds. The process is identical for calculating the exchange of SAPT Discretionary funds for SAPT Adolescent/Youth and HIV Set-Aside funds.

- STEP 1. Identify the amount of SAPT Perinatal funds that each county with a population less than 40,000 will exchange in FY 2006-07. This equals the amount of SAPT Discretionary funds the county will receive in exchange.
- STEP 2. Calculate the ratio of SAPT Perinatal funds for counties with a population greater than 40,000 to the total SAPT Perinatal absent the amount of Perinatal funds for counties with a population less than 40,000.
- STEP 3. Multiply the ratio calculated in Step 2 by the total amount of SAPT Perinatal funds to be exchanged (Step 1). This will determine the amount of additional SAPT Perinatal funds that each county with a population greater than 40,000 will receive.
- STEP 4. The amount of additional SAPT Perinatal funds calculated in Step 3 equals the amount of SAPT Discretionary funds a county with a population greater than 40,000 will exchange for SAPT Perinatal funds.
- STEP 5. Repeat the process for SAPT Adolescent/Youth and SAPT HIV Set-Aside funds.